



### Combined Delivery Report

Project: **00063969 - ART GOLD-LEBANON**

Country: **Lebanon - Beirut**

Period: **Quarter 4, 2020**

Status: **Approved**

### Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: 00080830 - ART GOLD-LEBANON</b>	<b>0.00</b>	<b>12,398.94</b>		<b>0.00 12,398.94</b>
Fund: 30000 - Programme Cost Sharing	0.00	12,398.94		0.00 12,398.94
72405 Acquisition of Communic Equip	0.00	4,056.50		0.00 4,056.50
72410 Acquisition of Audio Visual Eq	0.00	2,479.00		0.00 2,479.00
72815 Inform Technology Supplies	0.00	2,065.00		0.00 2,065.00
73410 Maint, Oper of Transport Equip	0.00	2,880.00		0.00 2,880.00
75105 Facilities & Admin - Implement	0.00	918.44		0.00 918.44
<b>Output: 00080836 - Guarantee Fund</b>	<b>158,499.00</b>	<b>366,071.80</b>		<b>0.00 524,570.80</b>
Fund: 30000 - Programme Cost Sharing	158,499.00	186,939.03		0.00 345,438.03
71305 Local Consult.-Sht Term-Tech	0.00	93,920.00		0.00 93,920.00
71360 Local Consult-Security	0.00	3,858.71		0.00 3,858.71
71405 Service Contracts-Individuals	0.00	218.31		0.00 218.31
71505 UN Volunteers-Stipend & Allow	0.00	1,666.41		0.00 1,666.41
71520 UNV-Language Allowance	0.00	56.72		0.00 56.72
71535 UNV-Medical Insurance	0.00	179.01		0.00 179.01
71540 UNV-Global Charges	0.00	71.08		0.00 71.08
71541 UNVs-Contribution to security	0.00	66.66		0.00 66.66
71550 UNV-Resettlement Allowance	0.00	69.43		0.00 69.43
71592 UNV_COST_RECOVERY_RECURRING	0.00	266.26		0.00 266.26
72105 Svc Co-Construction & Engineer	137,187.00	29,600.00		0.00 166,787.00
72330 Medical Products	0.00	4,742.00		0.00 4,742.00
72405 Acquisition of Communic Equip	0.00	6,450.00		0.00 6,450.00
72505 Stationery & other Office Supp	0.00	38.12		0.00 38.12
72810 Acquis of Computer Software	0.00	4,583.00		0.00 4,583.00
74105 Management and Reporting Srvs	21,312.00	0.00		0.00 21,312.00
74110 Audit Fees	0.00	8,629.00		0.00 8,629.00
74210 Printing and Publications	0.00	472.00		0.00 472.00
74225 Other Media Costs	0.00	2,473.33		0.00 2,473.33
75105 Facilities & Admin - Implement	0.00	22,596.27		0.00 22,596.27
75705 Learning costs	0.00	6,944.81		0.00 6,944.81
76125 Realized Loss	0.00	37.91		0.00 37.91
Fund: 44902 - UNDP TF INNOV PARTNERSHIP	0.00	179,132.77		0.00 179,132.77
71305 Local Consult.-Sht Term-Tech	0.00	0.00		0.00 0.00
71360 Local Consult-Security	0.00	498.00		0.00 498.00
72105 Svc Co-Construction & Engineer	0.00	166,007.29		0.00 166,007.29
74120 Capacity Assessment	0.00	895.48		0.00 895.48
75105 Facilities & Admin - Implement	0.00	11,732.00		0.00 11,732.00
<b>Project Total:</b>	<b>158,499.00</b>	<b>378,470.74</b>		<b>0.00 536,969.74</b>

### Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
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<b>Output: 00080830 - ART GOLD-LEBANON</b>		<b>0.00</b>	<b>12,398.94</b>	<b>0.00</b>	<b>12,398.94</b>
Activity: ACTIVITY7 - WELFARE		0.00	12,398.94	0.00	12,398.94
Fund: 30000 - Programme Cost Sharing		0.00	12,398.94	0.00	12,398.94
72405	Acquisition of Communic Equip	0.00	4,056.50	0.00	4,056.50
72410	Acquisition of Audio Visual Eq	0.00	2,479.00	0.00	2,479.00
72815	Inform Technology Supplies	0.00	2,065.00	0.00	2,065.00
73410	Maint, Oper of Transport Equip	0.00	2,880.00	0.00	2,880.00
75105	Facilities & Admin - Implement	0.00	918.44	0.00	918.44
<b>Output: 00080836 - Guarantee Fund</b>		<b>158,499.00</b>	<b>366,071.80</b>	<b>0.00</b>	<b>524,570.80</b>
Activity: ACTIVITY3 - Income Generation projects		158,499.00	222,794.99	0.00	381,293.99
Fund: 30000 - Programme Cost Sharing		158,499.00	44,200.06	0.00	202,699.06
71305	Local Consult.-Sht Term-Tech	0.00	6,300.00	0.00	6,300.00
71360	Local Consult-Security	0.00	537.42	0.00	537.42
71405	Service Contracts-Individuals	0.00	40.00	0.00	40.00
71505	UN Volunteers-Stipend & Allow	0.00	1,666.41	0.00	1,666.41
71520	UNV-Language Allowance	0.00	56.72	0.00	56.72
71535	UNV-Medical Insurance	0.00	179.01	0.00	179.01
71540	UNV-Global Charges	0.00	71.08	0.00	71.08
71541	UNVs-Contribution to security	0.00	66.66	0.00	66.66
71550	UNV-Resettlement Allowance	0.00	69.43	0.00	69.43
71592	UNV_COST_RECOVERY_RECURRING	0.00	266.26	0.00	266.26
72105	Svc Co-Construction & Engineer	137,187.00	0.00	0.00	137,187.00
72330	Medical Products	0.00	4,742.00	0.00	4,742.00
72505	Stationery & other Office Supp	0.00	0.00	0.00	0.00
72810	Acquis of Computer Software	0.00	4,394.00	0.00	4,394.00
74105	Management and Reporting Srvs	21,312.00	0.00	0.00	21,312.00
74110	Audit Fees	0.00	8,629.00	0.00	8,629.00
74225	Other Media Costs	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	13,258.21	0.00	13,258.21
75705	Learning costs	0.00	3,885.96	0.00	3,885.96
76125	Realized Loss	0.00	37.90	0.00	37.90
Fund: 44902 - UNDP TF INNOV PARTNERSHIP		0.00	178,594.93	0.00	178,594.93
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72105	Svc Co-Construction & Engineer	0.00	166,007.29	0.00	166,007.29
74120	Capacity Assessment	0.00	895.48	0.00	895.48
75105	Facilities & Admin - Implement	0.00	11,692.16	0.00	11,692.16
Activity: ACTIVITY4 - YOUTH		0.00	85,689.24	0.00	85,689.24
Fund: 30000 - Programme Cost Sharing		0.00	85,689.24	0.00	85,689.24
71305	Local Consult.-Sht Term-Tech	0.00	42,620.00	0.00	42,620.00
71360	Local Consult-Security	0.00	1,453.78	0.00	1,453.78
71405	Service Contracts-Individuals	0.00	178.31	0.00	178.31
72105	Svc Co-Construction & Engineer	0.00	29,600.00	0.00	29,600.00
72505	Stationery & other Office Supp	0.00	38.12	0.00	38.12
72810	Acquis of Computer Software	0.00	189.00	0.00	189.00
74210	Printing and Publications	0.00	472.00	0.00	472.00
74225	Other Media Costs	0.00	2,473.33	0.00	2,473.33
75105	Facilities & Admin - Implement	0.00	5,605.84	0.00	5,605.84
75705	Learning costs	0.00	3,058.85	0.00	3,058.85
76125	Realized Loss	0.00	0.01	0.00	0.01
Activity: ACTIVITY5 - DISTRICT PROFILING		0.00	57,049.73	0.00	57,049.73
Fund: 30000 - Programme Cost Sharing		0.00	57,049.73	0.00	57,049.73
71305	Local Consult.-Sht Term-Tech	0.00	45,000.00	0.00	45,000.00
71360	Local Consult-Security	0.00	1,867.51	0.00	1,867.51
72405	Acquisition of Communic Equip	0.00	6,450.00	0.00	6,450.00
75105	Facilities & Admin - Implement	0.00	3,732.22	0.00	3,732.22
Activity: ACTIVITY6 - SHELTER ASSESSMENT		0.00	537.84	0.00	537.84
Fund: 44902 - UNDP TF INNOV PARTNERSHIP		0.00	537.84	0.00	537.84
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360	Local Consult-Security	0.00	498.00	0.00	498.00
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	39.84	0.00	39.84

<b>Project Total:</b>	<b>158,499.00 378,470.74</b>	<b>0.00 536,969.74</b>
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**Funds Utilization**

Output: 00080836 - Guarantee Fund Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	5,992.00

Signed on behalf of UNDP:  
Mohammed Salih  
Deputy Resident Representative  
Date: Mar 03, 2021

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Signed on behalf of Implementing Partner: